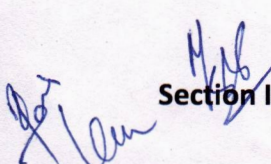
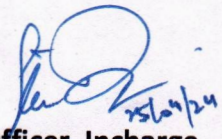


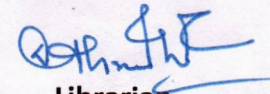
DATA FOR NAAC

Consolidated details of procurement of Books included (e-books) and Total Budget allocation and Utilization from 2018-19 to 2022-23.

S.No	Financial Year	No. of books procured (Print and e-books)	Budget Allocated (Plan/Non-plan/local funds/Self finance share etc)	Amount spent in INR	Total Amount Spent in INR(for both print books and e-books)
01	2018-2019	Print : 15,350	1,35,00,000	1,0,33,5,347	1,14,35,917
		e-books:149	11,00,570	11,00,570	
02	2019-20	Print : 15,063	1,91,34,991	1,67,01,633	1,70,32,633
		e-books : 28	3,31,000	3,31,000	
03	2020-21	Print : 5,455	1,33,42,171	29,67,284	35,24,532
		e-books : 54	5,75,248	5,57,248	
04	2021-22	Print : 13,536	1,52,46,522	1,39,69,827	1,45,53,351
		e-books : 53	5,83,524	5,83,524	
05	2022-23	Print books : 15644	1,83,15,932	1,61,03,081	1,61,03,081

 Section Incharge

 Officer Incharge

 Librarian

Annexure 2.

Total expenditure and the total number of books purchased (including the books received as gratis) during the financial year 2023-2024 under different budget heads as mentioned below.

Budget head	Allocation	Expenditure	No of books
Non plan	1,44,33,416	1,39,77,792	12,659
Plan(Loca fund,RUSA,DBT,Project grant,NBHMand Grant in Aid from health and social welfare)	32,58,315	29,88,120	2,171
Total	1,76,91,731	1,69,65,912	14,830


Total allocated Amount = 1,76,91,731

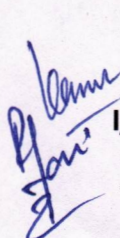
Total utilized amount = 1,69,65,912

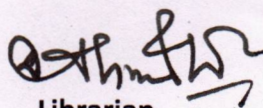
No. of books purchased during 2023-24 = 14,830

Total no. of Free gifts (Gratis) = 1,157

Total no. of books = 15,987


Sr.Assistant Librarian (Acq)


I/C (Acquisition Section)


Librarian

Statement of Budget Allotments & Expenditure/s during the Financial Years 2019-2024

Budget Allotments/Receipts for (FY 2019-2024)

S.No	Financial Year	Revenue Budget Head	Budget Allocated	Expenditure Incurred
1.	2019-20	Current Periodicals & e-Journals	Rs 33,00000.00 (Rupees Thirty three Lacs only) (After 10% cut = Rs 29,70,000.00)	Rs 29,60,950.00
2	2020-21	Current Periodicals & e-Journals	Rs 33,00000.00 (Rupees Thirty three lacs only)	Rs 31,57,437.00
3	2021-22	Books/E-Books/Periodicals/Journals	Rs 40,00000.00 (Rupees Forty Lacs)	Rs 30,62,291.00 <i>(Rest utilized for procurement of books by Acquisition section)</i>
4	2022-23	E-Books/Periodicals/Journal E-Books (10 Lakh)& E Journals (70 Lakh)	Rs 80,00000.00 (Rupees Eighty Lacs)	Rs 79,93,506.00
5	2023-24	a) Books and Journals b) Newspapers and Magazines	a) Rs 81,00000/- (Rupees Eighty one Lac) b) Rs 2,00000/- (Rupees Two Lacs)	a) Rs 80,85,448/- b) 1,86,096/-

J.A.
J.A

Amal Adh
Officer in charge
(Assistant Librarian)
E-Resource Section

Q.P. Singh
Librarian

Note: The exact figures of expenditure/s are available at Accounts Section, KU as the conversation rates for foreign currency varies at the time of actual remittance through International Banking Division of J&K Bank.